

St Illtyd's Catholic High School

Pupil Deprivation Grant 2015/16 Planned Expenditure

Total Grant Received	£213,150
English Teacher	35,127
Reduces class sizes at KS4, provide intervention groups and increase standards of both English Language, English Literature and Literacy	
Maths Teacher	32,554
Reduces class sizes at KS4, provide intervention groups and increase standards of both Mathematics and Numeracy	
Maths Teacher	27,881
Additional focused intervention of targeted Year 11 pupils and KS3 groups Focus on the '18 we need' to ensure eFSM pupils succeed at L2+	
Literacy Teaching Assistant	28,571
Complete literacy intervention courses and provide additional focused in-class support for English department	
Numeracy Teaching Assistant	22,148
Complete numeracy intervention courses and provide additional focused in-class support for Mathematics department	
Wellbeing Intervention Support - KS3 & KS4	54,966
Supporting wellbeing of vulnerable pupils, securing learner engagement, mentoring, transition and attendance monitoring	
Higher Level Teaching Assistant	16,042
Providing targeted support interventions including ELSA, ELKLAN, RWI, literacy and numeracy.	
Expenditure Attributable to Grant	£217,289