

St Illtyd's Catholic High School

Pupil Deprivation Grant 2016/17 Planned Expenditure

Total Grant Received **£246,100**

English Teacher **34,500**

Reduces class sizes at KS4, provide intervention groups and increase standards of both English Language, English Literature and Literacy

Maths Teacher **38,000**

Reduces class sizes at KS4, provide intervention groups and increase standards of both Mathematics and Numeracy

Maths Teacher **38,000**

Additional focused intervention of targeted Year 11 pupils and KS3 groups
Focus on the '18 we need' to ensure eFSM pupils succeed at L2+

Literacy Teaching Assistant **19,960**

Complete literacy intervention courses and provide additional focused in-class support for English department

Numeracy Teaching Assistant **20,500**

Complete numeracy intervention courses and provide additional focused in-class support for Mathematics department

Wellbeing Intervention Support - KS3 & KS4 **58,000**

Supporting wellbeing of vulnerable pupils, securing learner engagement, mentoring, transition and attendance monitoring

Higher Level Teaching Assistant **16,500**

Providing targeted support interventions including ELSA, ELKLAN, RWI, literacy and numeracy.

Removing Barriers to Learning **1,500**

Raising aspirations and supporting eFSM pupils to succeed in the future, through supporting and providing music tuition bursaries, materials, resources & trips.

Cover Supervisor **10,000**

Facilitating staffing of Learning Pod to support eFSM pupils to secure additional Level 2 qualifications in KS4

Intervention Support and Training **10,000**

Training additional Teaching Assistants in ELSA, ELKLAN, Read Write Inc to support specialist interventions. Staffing these interventions at lunch & after school.

Expenditure Attributable to Grant **£246,960**