

St Illtyd's Catholic High School

Pupil Development Grant 2017/18 Planned Expenditure

Total Grant Received	£273,700
English Teacher	43,021
Reduces class sizes at KS4, provide intervention groups and increase standards of both English Language, English Literature and Literacy	
Maths Teacher	56,467
Reduces class sizes at KS4, provide intervention groups and increase standards of both Mathematics and Numeracy. Acts as Numeracy Co-ordinator	
Maths Teacher - eFSM Ambassador	42,953
Additional focused intervention of targeted Year 11 pupils and KS3 groups. Focus on the '26 we need' to ensure eFSM pupils succeed at L2+	
Literacy Teaching Assistant	20,235
Complete literacy intervention courses and provide additional focused in-class support for English department	
Numeracy Teaching Assistant	19,111
Complete numeracy intervention courses and provide additional focused in-class support for Mathematics department	
Wellbeing Intervention Support - KS3 & KS4	61,862
Supporting wellbeing of vulnerable pupils, securing learner engagement, mentoring, transition, group work and attendance monitoring	
Higher Level Teaching Assistant	18,025
Providing targeted support interventions including ELSA, ELKLAN, RWI, literacy and numeracy.	
Cover Supervisor	11,292
Facilitating staffing of Learning Pod to support eFSM pupils to secure additional Level 2 qualifications in KS4. (Summer Term 2017)	
Additional One to One Intervention - English & Maths	10,008
Providing additional focused one to one and small group work interventions to Y11 in preparation for GCSE examinations	
Financial Support - Removing Barriers	5,000
Providing materials & support for pupils eFSM including DT food ingredients, music tuition bursaries, trips etc	
Expenditure Attributable to Grant	£287,974