

## St Illtyd's Catholic High School

### Pupil Deprivation Grant 2016/17 Planned Expenditure

Total Grant Received	<b>£246,100</b>
<b>English Teacher</b>	<b>34,500</b>
Reduces class sizes at KS4, provide intervention groups and increase standards of both English Language, English Literature and Literacy	
<b>Maths Teacher</b>	<b>38,000</b>
Reduces class sizes at KS4, provide intervention groups and increase standards of both Mathematics and Numeracy	
<b>Maths Teacher</b>	<b>28,000</b>
Additional focused intervention of targeted Year 11 pupils and KS3 groups	
<b>Literacy Teaching Assistant</b>	<b>19,960</b>
Complete literacy intervention courses and provide additional focused in-class support for English department	
<b>Numeracy Teaching Assistant</b>	<b>20,500</b>
Complete numeracy intervention courses and provide additional focused in-class support for Mathematics department	
<b>Wellbeing Intervention Support - KS3 &amp; KS4</b>	<b>58,000</b>
Supporting wellbeing of vulnerable pupils, securing learner engagement, mentoring, transition and attendance monitoring	
<b>Higher Level Teaching Assistant</b>	<b>16,500</b>
Providing targeted support interventions including ELSA, ELKLAN, RWI, literacy and numeracy.	
<b>Scholarship Support</b>	<b>11,500</b>
Raising aspirations and supporting eFSM pupils to succeed in the future. Enabling access. Developing future mentors and ambassadors for eFSM pupils.	
<b>Cover Supervisor</b>	<b>10,000</b>
Facilitating staffing of Learning Pod to support eFSM pupils to secure additional Level 2 qualifications in KS4	
<b>Intervention Support and Training</b>	<b>10,000</b>
Training additional Teaching Assistants in ELSA, ELKLAN, Read Write Inc to support specialist interventions. Staffing these interventions at lunch & after school.	
Expenditure Attributable to Grant	<b>£246,960</b>