

St Illtyd's Catholic High School

Pupil Development Grant 2018/19 Planned Expenditure

Total Grant Funding Received **£273,700**

English Teacher 39,647

Reduces class sizes at KS4, provide intervention groups and increase standards of both English Language, English Literature and Literacy

Data tracking, reports, intervention results, mocks, KS3 levels, GCSE results

Maths Teacher 59,080

Reduces class sizes at KS4, provide intervention groups and increase standards of both Mathematics and Numeracy. Acts as Numeracy Co-ordinator.

Data tracking, reports, intervention results, mocks, KS3 levels, GCSE results

Maths Teacher - eFSM Ambassador 27,878

Additional focused intervention of targeted Year 11 pupils and KS3 groups.

Focus on the '26 we need' in Y11 to ensure eFSM pupils succeed at L2+ and WBN

RAP Meetings, mentoring, increased focus and awareness, increased attainment

Literacy Teaching Assistant L3 18,633

Dedicated to completing literacy intervention courses and provide additional focused in-class support for English department

RWI interventions, English levels, GCSE results, standardised scores, reading ages

Numeracy Teaching Assistant L4 19,992

Dedicated to completing numeracy intervention courses and provide additional focused in-class support for Mathematics department

Numeracy interventions, Maths levels, GCSE results, standardised scores

Wellbeing Intervention Support - KS3 & KS4 64,418

Supporting wellbeing of vulnerable pupils, securing learner engagement, mentoring, transition, group work and attendance monitoring

Group work, increased engagement, increased attendance

Teaching Assistants L2 32,487

Providing targeted support interventions including ELSA, ELKLAN, RWI, literacy and numeracy.

Increased learner engagement, resilience, curriculum levels, GCSE results, SS

Additional One to One Intervention - English & Maths 8,154

Providing additional focused one to one and small group work interventions to Y11 in preparation for GCSE examinations

GCSE results - English Language, Literature, Maths & Numeracy

Financial Support - Removing Barriers 3,500

Providing materials & support for pupils eFSM including DT food ingredients, music tuition bursaries, etc

Expenditure Attributable to Grant **£273,789**

Monitoring and measuring impact of funding